

Budget review	2023/4 Agreed budget £	2024/5 Proposed budget £	% change	Rationale
Clerk's salary	4,000.00	3,000.00	-25%	Current clerk has remained with the council
Grass cutting	1,200.00	1,400.00	17%	Village signs added to maintenance
Playingfield maintenance	400.00	200.00	-50%	
Civic Event	400.00	1,000.00	150%	New initiatives to develop community activities
Cultural activities	-	1,000.00		New initiatives to develop community activities
HMRC Tax & NI	530.00	-	-100%	Clerk salary below threshold
Insurance	400.00	400.00	0%	
Tree maintenance	300.00	300.00	0%	
Poo bin emptying	450.00	600.00	33%	New bins to be purchased
Training	500.00	300.00	-40%	No changes required
SALC subscription	275.00	275.00	0%	
Support for local organisations	50.00	-	-100%	No suitable organisation identified
IT licences & subscriptions	200.00	300.00	50%	Adobe and Office now purchased
Footpath maintenance	200.00	200.00	0%	
Internal audit	160.00	160.00	0%	
Hall hire	160.00	160.00	0%	
Election costs	110.00	110.00	0%	
Defibrillator S137	100.00	100.00	0%	
Highways	100.00		-100%	Covered elsewhere
Website	100.00	100.00	0%	
Grit bins	100.00	120.00	20%	
Clerk expenses	80.00	80.00	0%	
Playingfield inspection	80.00	80.00	0%	
Phone Box	50.00	-	-100%	
Office stationery	40.00	-	-100%	Covered by clerk's expenses
ICO registration	35.00	40.00	14%	
Bank charges	22.00	75.00	241%	
<b>Total expenditure</b>	<b>10,042.00</b>	<b>10,000.00</b>		